

**Mackinaw City Public Schools Budget  
General Appropriations Resolution  
Amendment by the Board of Education  
2017-2018**

Resolved that this resolutions shall be an amendment to the general appropriations of Mackinaw City Public Schools Districts for the fiscal year 2017-2018: A resolution to make appropriations and to provide for the disposition of all income received by Mackinaw City Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the general fund of the Mackinaw City Public Schools for the fiscal year of 2017-2018 is as follows:

	<b>Adopted June 21, 2017</b>	<b>Amendment February 21, 2018</b>	<b>Amendment June 27, 2018</b>
<b>Estimated Beginning Fund Balance</b>	<b>(347,377)</b>	<b>(347,976)</b>	<b>(347,976)</b>
<b>Revenues</b>			
Local	2,229,497	2,264,207	2,281,151
State	206,602	272,066	272,699
Federal	49,909	59,320	53,199
ISD/Special Education	36,940	40,925	40,925
Other	_____	_____	_____
<b>Total</b>	<b><u>2,522,948</u></b>	<b><u>2,636,518</u></b>	<b><u>2,647,974</u></b>

Be it resolved, that the following is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>			
Instruction	1,619,208	1,618,456	1,618,113
Support Services			
Pupil Support	37,253	39,021	42,294
Instructional Support	30,326	34,039	51,378
School Administration	257,944	245,998	246,641
Building Administration	17,438	17,438	17,038
Fiscal Services	34,784	34,784	31,191
Maintenance	163,882	172,559	163,687
Transportation	43,941	44,397	52,401
Technology	14,842	16,465	11,920
Athletics	84,724	85,707	77,944
Community Activities	520	630	120
Transfers out Food Service	8,500	8,500	2,500
	_____	_____	_____
<b>Total</b>	<b><u>2,313,362</u></b>	<b><u>2,317,994</u></b>	<b><u>2,315,227</u></b>
<b>Net Revenues over Expenditures</b>	<b>209,586</b>	<b>318,524</b>	<b>332,747</b>
<b>Projected Ending Fund Balance</b>	<b><u>(137,791)</u></b>	<b><u>(29,452)</u></b>	<b><u>(15,230)</u></b>

Be it further resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any except pursuant to appropriations made by the Board of Education. Change in the amount appropriated by the Board shall require approval by the Board.

Secretary, Board of Education