

**Mackinaw City Public Schools Budget
General Appropriations Resolution
Adopted by the Board of Education
2018-2019**

Resolved that this resolutions shall be the general appropriations of Mackinaw City Public Schools Districts for the fiscal year 2018-2019: A resolution to make appropriations and to provide for the disposition of all income received by Mackinaw City Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the general fund of the Mackinaw City Public Schools for the fiscal year of 2018-2019 is as follows:

Estimated Beginning Fund Balance	(15,230)
Revenues	
Local	2,271,767
State	256,423
Federal	59,320
ISD/Special Education	40,925
Other	<u> </u>
Total	<u><u>2,628,435</u></u>

Be it resolved, that the following is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	1,666,923
Support Services	
Pupil Support	48,461
Instructional Support	34,448
School Administration	243,529
Building Administration	19,200
Fiscal Services	37,225
Maintenance	176,259
Transportation	102,115
Technology	17,780
Athletics	88,110
Community Activities	630
Transfers out Food Service	<u>3,500</u>
Total	<u><u>2,438,180</u></u>
Net Revenues over Expenditures	190,255
Projected Ending Fund Balance	<u><u>175,025</u></u>

Be it futher resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any except pursuant to appropriations made by the Board of Education. Change in the amount appropriated by the Board shall require approval by the Board.

The appropriation resolutions is to take effect on July 1, 2018

Secretary, Board of Education