

**Mackinaw City Public Schools Budget
General Appropriations Resolution
Amendment by the Board of Education
2024-2025**

Resolved that this resolution shall be the final amendment to the general appropriations of Mackinaw City Public Schools District for the fiscal year 2024-2025: A resolution to make appropriations and to provide for the disposition of all income received by Mackinaw City Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the **General Fund** of the Mackinaw City Public Schools for the fiscal year of 2024-2025 is amended as follows:

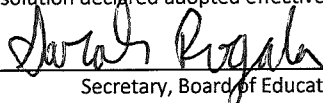
	Adopted 2024-2025	Final 2024-2025
Beginning Fund Balance	1,810,733	1,894,515
Revenues		
Local	3,244,490	3317899
State	656,065	675865
Federal	15,549	15549
ISD/Special Education	61,930	78683
Other		
Total	<u>3,978,034</u>	<u>4,087,996</u>

Be it further resolved, that the following is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction		
Basic Programs	1,963,143	2,055,269
Added Needs	294,228	338,122
Support Services		
Pupil Support	127,427	127,673
Instructional Support	21,432	28,409
School Administration	343,805	381,043
Building Administration	52,322	59,813
Fiscal Services	83,160	84,188
Maintenance	339,134	349,267
Transportation	143,088	100,980
Technology	35,909	37,100
Athletics	124,257	166,795
Community Activities		
Building Improvement	166,757	225,000
Transfers out Food Service		4,000
Total	<u>3,694,662</u>	<u>3,957,659</u>
 Net Revenues over Expenditures	 283,372	 130,337
 Projected Ending Fund Balance	 <u>2,094,105</u>	 <u>2,024,852</u>

Be it further resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education. Change in the amount appropriated by the Board shall require approval by the Board.

Resolution declared adopted effective June 25, 2025


Secretary, Board of Education