

**Mackinaw City Public Schools Budget
General Appropriations Resolution
Adopted by the Board of Education
2025-2026**

Resolved that this resolution shall be the general appropriations of Mackinaw City Public Schools Districts for the fiscal year 2025-2026: A resolution to make appropriations and to provide for the disposition of all income received by Mackinaw City Public Schools

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the **General Fund** of the Mackinaw City Public Schools for the fiscal year of 2025-2026 is as follows:

Estimated Beginning Fund Balance **2,024,852**

Revenues

Local	3,420,915
State	478,632
Federal	5,000
ISD/Special Education	60,000
Other	

Total	<u><u>3,964,547</u></u>
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Be it resolved, that the following is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction	
Basic Programs	2,076,447
Added Needs	324,242
Support Services	
Pupil Support	117,039
Instructional Support	26,636
School Administration	374,255
Building Administration	59,322
Fiscal Services	80,800
Maintenance & Security	351,150
Transportation	83,038
Technology	38,100
Athletics	149,755
Community Activities	0
Building Improvement	10,000
Transfers out Food Service	8,000

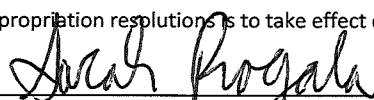
Total	<u><u>3,698,784</u></u>
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Net Revenues over Expenditures **265,763**

Projected Ending Fund Balance **2,290,615**

Be it further resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any except pursuant to appropriations made by the Board of Education. Change in the amount appropriated by the Board shall require approval by the Board.

The appropriation resolution is to take effect on July 1, 2025



Secretary, Board of Education