

**Mackinaw City Public Schools Budget  
General Appropriations Resolution  
Adopted by the Board of Education  
2021-2022**

Resolved that this resolutions shall be the general appropriations of Mackinaw City Public Schools Districts for the fiscal year 2021-2022: A resolution to make appropriations and to provide for the disposition of all income received by Mackinaw City Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the general fund of the Mackinaw City Public Schools for the fiscal year of 2021-2022 is as follows:

<b>Estimated Beginning Fund Balance</b>	824,758
<b>Revenues</b>	
Local	2,544,972
State	281,963
Federal	224,523
ISD/Special Education	43,576
Other	_____
<b>Total</b>	<b><u><u>3,095,034</u></u></b>

Be it resolved, that the following is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	
Instruction	
Basic Programs	1,649,018
Added Needs	213,950
Support Services	
Pupil Support	57,941
Instructional Support	28,638
School Administration	280,313
Building Administration	47,344
Fiscal Services	45,793
Maintenance	366,000
Transportation	116,832
Technology	22,150
Athletics	100,085
Community Activities	735
Transfers out Food Service	0
	_____
<b>Total</b>	<b><u><u>2,928,799</u></u></b>
<b>Net Revenues over Expenditures</b>	<b>166,235</b>
<b>Projected Ending Fund Balance</b>	<b><u><u>990,993</u></u></b>

Be it futher resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any except pursuant to appropriations made by the Board of Education. Change in the amount appropriated by the Board shall require approval by the Board.

The appropriation resolutions is to take effect on July 1, 2021

Secretary, Board of Education