

**Mackinaw City Public Schools Budget
General Appropriations Resolution
Adopted by the Board of Education
2024-2025**

Resolved that this resolution shall be the general appropriations of Mackinaw City Public Schools Districts for the fiscal year 2024-2025: A resolution to make appropriations and to provide for the disposition of all income received by Mackinaw City Public Schools

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the **General Fund** of the Mackinaw City Public Schools for the fiscal year of 2024-2025 is as follows:

Estimated Beginning Fund Balance	1,810,733
Revenues	
Local	3,244,490
State	656,065
Federal	15,549
ISD/Special Education	61,930
Other	_____
Total	<u><u>3,978,034</u></u>

Be it resolved, that the following is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic Programs	1,963,143
Added Needs	294,228
Support Services	
Pupil Support	127,427
Instructional Support	21,432
School Administration	343,805
Building Administration	52,322
Fiscal Services	83,160
Maintenance & Security	339,134
Transportation	143,088
Technology	35,909
Athletics	124,257
Community Activities	
Building Improvement	166,757
Transfers out Food Service	_____
Total	<u><u>3,694,662</u></u>

Net Revenues over Expenditures **283,372**

Projected Ending Fund Balance **2,094,105**

Be it further resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any except pursuant to appropriations made by the Board of Education. Change in the amount appropriated by the Board shall require approval by the Board.

The appropriation resolutions is to take effect on July 1, 2024

Secretary, Board of Education