

**Mackinaw City Public Schools Budget  
General Appropriations Resolution  
Adopted by the Board of Education  
2019-2020**

Resolved that this resolutions shall be the amended general appropriations of Mackinaw City Public Schools Districts for the fiscal year 2019-2020: A resolution to make appropriations and to provide for the disposition of all income received by Mackinaw City Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the general fund of the Mackinaw City Public Schools for the fiscal year of 2019-2020 is as follows:

	<b>Adopted</b>	<b>Amended</b>
<b>Estimated Beginning Fund Balance</b>	260,919	273,772
<b>Revenues</b>		
Local	2,276,041	2,304,216
State	251,465	281,852
Federal	69,827	99,035
ISD/Special Education	43,396	44,655
Other	_____	_____
<b>Total</b>	<b><u>2,640,729</u></b>	<b><u>2,729,758</u></b>

Be it resolved, that the following is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
Instruction		
Basic Programs	1,496,071	1,529,281
Added Needs	206,161	208,024
Support Services		
Pupil Support	49,932	54,604
Instructional Support	34,767	25,427
School Administration	253,571	255,531
Building Administration	51,967	55,824
Fiscal Services	39,947	39,016
Maintenance	183,652	187,630
Transportation	56,866	57,295
Technology	17,980	22,150
Athletics	102,741	95,656
Community Activities	0	735
Transfers out Food Service	3,500	3,500
	_____	_____
<b>Total</b>	<b><u>2,497,155</u></b>	<b><u>2,534,673</u></b>
<b>Net Revenues over Expenditures</b>	<b>143,574</b>	<b>195,085</b>
<b>Projected Ending Fund Balance</b>	<b><u>404,493</u></b>	<b><u>468,857</u></b>

Be it further resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any except pursuant to appropriations made by the Board of Education. Change in the amount appropriated by the Board shall require approval by the Board.

The appropriation resolutions is adopted on April 15, 2020

Secretary, Board of Education