

**Mackinaw City Public Schools Budget
General Appropriations Resolution
Adopted by the Board of Education
2020-2021**

Resolved that this resolutions shall be the general appropriations of Mackinaw City Public Schools Districts for the fiscal year 2020-2021: A resolution to make appropriations and to provide for the disposition of all income received by Mackinaw City Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the general fund of the Mackinaw City Public Schools for the fiscal year of 2020-2021 is as follows:

	Adopted 2020-21	Final 2020-21
Estimated Beginning Fund Balance	468,857	542,294
Revenues		
Local	2,426,576	2,451,346
State	203,443	324,418
Federal	104,508	189,161
ISD/Special Education	44,655	157,464
Other	_____	_____
Total	<u>2,779,182</u>	<u>3,122,389</u>

Be it resolved, that the following is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction		
Basic Programs	1,565,484	1,618,053
Added Needs	212,556	211,064
Support Services		
Pupil Support	54,604	80,398
Instructional Support	23,799	26,422
School Administration	266,560	270,585
Building Administration	55,824	71,574
Fiscal Services	42,096	37,352
Maintenance	252,291	381,998
Transportation	62,295	33,310
Technology	22,150	24,953
Athletics	95,656	84,216
Community Activities	735	
Transfers out Food Service	3,500	0
	_____	_____
Total	<u>2,657,550</u>	<u>2,839,925</u>
Net Revenues over Expenditures	121,632	282,464
Projected Ending Fund Balance	<u>590,489</u>	<u>824,758</u>

Be it further resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any except pursuant to appropriations made by the Board of Education. Change in the amount appropriated by the Board shall require approval by the Board.

The appropriation resolutions is adopted on June 30, 2021

Secretary, Board of Education