

**Mackinaw City Public Schools Budget
General Appropriations Resolution
Adopted by the Board of Education
2022-2023**

Resolved that this resolutions shall be the general appropriations of Mackinaw City Public Schools Districts for the fiscal year 2022-2023: A resolution to make appropriations and to provide for the disposition of all income received by Mackinaw City Public Schools

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the **General Fund** of the Mackinaw City Public Schools for the fiscal year of 2022-2023 is as follows:

Estimated Beginning Fund Balance	1,050,321
Revenues	
Local	2,893,165
State	388,328
Federal	548,328
ISD/Special Education	48,087
Other	_____
Total	<u><u>3,877,908</u></u>

Be it resolved, that the following is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic Programs	1,995,009
Added Needs	246,821
Support Services	
Pupil Support	82,477
Instructional Support	24,480
School Administration	291,235
Building Administration	48,528
Fiscal Services	61,766
Maintenance	298,888
Transportation	221,785
Technology	59,249
Athletics	110,264
Community Activities	
Building Improvement	171,091
Transfers out Food Service	_____
Total	<u><u>3,611,593</u></u>

Net Revenues over Expenditures	266,315
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Projected Ending Fund Balance	<u><u>1,316,636</u></u>
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Be it futher resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any except pursuant to appropriations made by the Board of Education. Change in the amount appropriated by the Board shall require approval by the Board.

The appropriation resolutions is to take effect on July 1, 2022

Secretary, Board of Education