

**Mackinaw City Public Schools Budget  
General Appropriations Resolution  
Admendment by the Board of Education  
2021-2022**

Resolved that this resolutions shall be an amendment to the general appropriations of Mackinaw City Public Schools Districts for the fiscal year 2021-2022: A resolution to make appropriations and to provide for the disposition of all income received by Mackinaw City Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the general fund of the Mackinaw City Public Schools for the fiscal year of 2021-2022 is as follows:

	<b>Adopted 2021-2022</b>	<b>Amendment March 2022</b>
<b>Estimated Beginning Fund Balance</b>	824,758	861,420
<b>Revenues</b>		
Local	2,544,972	2,636,215
State	281,963	380,925
Federal	224,523	557,433
ISD/Special Education	43,576	48,087
Other	_____	_____
<b>Total</b>	<b><u>3,095,034</u></b>	<b><u>3,622,660</u></b>

Be it resolved, that the following is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
Instruction		
Basic Programs	1,649,018	1,842,061
Added Needs	213,950	206,947
Support Services		
Pupil Support	57,941	122,174
Instructional Support	28,638	23,645
School Administration	280,313	278,530
Building Administration	47,344	46,924
Fiscal Services	45,793	60,094
Maintenance	366,000	241,337
Transportation	116,832	265,088
Technology	22,150	53,428
Athletics	100,085	102,659
Community Activities	735	-
Building Improvement	_____	150,664
Transfers out Food Service	0	_____
<b>Total</b>	<b><u>2,928,799</u></b>	<b><u>3,393,551</u></b>
<b>Net Revenues over Expenditures</b>	<b>166,235</b>	<b>229,109</b>
<b>Projected Ending Fund Balance</b>	<b><u>990,993</u></b>	<b><u>1,090,529</u></b>

Be it futher resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any except pursuant to appropriations made by the Board of Education. Change in the amount appropriated by the Board shall require approval by the Board.

The appropriation resolutions is adopted on March 16, 2022

Secretary, Board of Education