

**Mackinaw City Public Schools Budget
General Appropriations Resolution
Admendment by the Board of Education
2021-2022**

Resolved that this resolutions shall be the final general revenue fund appropriations of Mackinaw City Public Schools Districts for the fiscal year 2021-2022: A resolution to make appropriations and to provide for the disposition of all income received by Mackinaw City Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the **General Fund** of the Mackinaw City Public Schools for the fiscal year of 2021-2022 is as follows:

	Adopted 2021-2022	Amendment March 2022	Final June 2022
Beginning Fund Balance	824,758	861,420	861,420
Revenues			
Local	2,544,972	2,636,215	2,675,740
State	281,963	380,925	389,267
Federal	224,523	557,433	22,704
ISD/Special Education	43,576	48,087	48,797
Other			
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Total	<u>3,095,034</u>	<u>3,622,660</u>	<u>3,136,508</u>

Be it resolved, that the following is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Instruction			
Basic Programs	1,649,018	1,842,061	1,802,495
Added Needs	213,950	206,947	196,175
Support Services			
Pupil Support	57,941	122,174	92,777
Instructional Support	28,638	23,645	24,820
School Administration	280,313	278,530	275,831
Building Administration	47,344	46,924	52,711
Fiscal Services	45,793	60,094	55,931
Maintenance	366,000	241,337	230,306
Transportation	116,832	265,088	104,469
Technology	22,150	53,428	18,529
Athletics	100,085	102,659	93,263
Community Activities	735	-	-
Building Improvement	-	-	300
Transfers out Food Service	-	150,664	-
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Total	<u>2,928,799</u>	<u>3,393,551</u>	<u>2,947,607</u>
Net Revenues over Expenditures	166,235	229,109	188,901
Projected Ending Fund Balance	<u>990,993</u>	<u>1,090,529</u>	<u>1,050,321</u>

Be it further resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any except pursuant to appropriations made by the Board of Education. Change in the amount appropriated by the Board shall require approval by the Board.

The final appropriation resolution is adopted on June 29, 2022

Secretary, Board of Education