

**Mackinaw City Public Schools Budget
General Appropriations Resolution
Amendment by the Board of Education
2022-2023**

Resolved that this resolutions shall be an amendment to the general appropriations of Mackinaw City Public Schools Districts for the fiscal year 2022-2023: A resolution to make appropriations and to provide for the disposition of all income received by Mackinaw City Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the **General Fund** of the Mackinaw City Public Schools for the fiscal year of 2022-2023 is as follows:

	Adopted 2022-2023	Final 2022-2023
Beginning Fund Balance	1,050,321	1,096,038
Revenues		
Local	2,893,165	3,019,874
State	388,328	626,696
Federal	548,328	470,900
ISD/Special Education	48,087	58,733
Other	_____	_____
Total	<u>3,877,908</u>	<u>4,176,203</u>

Be it resolved, that the following is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction		
Basic Programs	1,995,009	2,056,946
Added Needs	246,821	297,408
Support Services		
Pupil Support	82,477	75,558
Instructional Support	24,480	19,480
School Administration	291,235	328,880
Building Administration	48,528	49,973
Fiscal Services	61,766	58,621
Maintenance	298,888	314,752
Transportation	221,785	257,301
Technology	59,249	62,684
Athletics	110,264	120,365
Community Activities		
Building Improvement	171,091	117,645
Transfers out Food Service	_____	_____
Total	<u>3,611,593</u>	<u>3,759,613</u>
Net Revenues over Expenditures	266,315	416,590
Projected Ending Fund Balance	<u>1,316,636</u>	<u>1,512,628</u>

Be it further resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any except pursuant to appropriations made by the Board of Education. Change in the amount appropriated by the Board shall require approval by the Board.

The final appropriation resolution is adopted on June 28, 2023.

Secretary, Board of Education